

(A)Details of Teaching and non Teaching Staffs for the Accounting Year 2014-2015

S.N.	Particulars	Actual Requirement of staff as per respective council norms	Actualy Appointed
1	Teaching Staff	45	58
2	Non Teaching Staff	-	38

(B) Details of Salary in respect of teaching and non teaching staff for the accounting year 2014-2015

Sr.No.	Name of the Staff	Designation	Whether Required as per AICTE Norms	Scale	Nature of Appointment
1	Shri S.A.Rumane	Lecturer	Y	-	temporary
2	Shri. A. S. Raut	Lecturer	Y	-	temporary
3	Shri. V. S. Sangole	Lecturer	Y	-	temporary
4	Shri C.S.Gadge	Lecturer	Y	15600-39100	permanent
5	Shri G.S.Gaikwad	Lecturer	Y	-	temporary
6	Ms.V.M.Balkhande	Lecturer	Y	-	temporary
7	Shri M.S.Mahale	Lecturer	Y	-	temporary
8	Shri R.A.Tiwari	Lecturer	Y	15600-39100	permanent
9	Shri N. S. Adgokar	Lecturer	Y	-	temporary
10	Shri S.M.Vitankar	Sr.Lecturer	Y	15600-39100	permanent
11	Shri D.M.Hadke	Lecturer Sel Grade	Y	37400-67000	permanent
12	Shri N.R.Borkar	Lecturer Sel Grade	Y	37400-67000	permanent
13	Shri M.P.Jain	HOD	Y	37400-67000	permanent
14	Shri V.K.Patil	Lecturer Sel Grade	Y	37400-67000	permanent
15	Shri M.P.Bhende	Lecturer Sel Grade	Y	37400-67000	permanent
16	Ms.S.G.Deshmukh	Lecturer Sel Grade	Y	37400-67000	permanent
17	Mrs.M.S.Deshmukh	HOD	Y	37400-67000	permanent
18	Ms.R.V.Wasu	Lecturer Sel Grade	Y	37400-67000	permanent
19	Shri R.H.Barabdhe	Lecturer Sel Grade	Y	37400-67000	permanent
20	Shri Abdul Rajjak	Lecturer Sel Grade	Y	37400-67000	permanent
21	Shri M.R.Dhande	HOD	Y	37400-67000	permanent
22	Shri P.S.Wankhade	Sr.Lecturer	Y	15600-39100	permanent
23	Shri B.N.Gawande	Lecturer	Y	15600-39100	permanent
24	Shri S.N.Bankar	Sr.Lecturer	Y	15600-39100	permanent
25	Shri. A.A. Nage	Lecturer	Y	-	temporary
26	Shri. G.D.Gaikwad	Lecturer	Y	15600-39100	permanent
27	Shri P.P.Gudadhe	Lecturer	Y	15600-39100	permanent
28	Shri A.S.Bansod	Lecturer	Y	15600-39100	permanent
29	Ms.S.S.Meshram	Lecturer	Y	15600-39100	permanent
30	Shri N. S. Mundane	Lecturer	Y	-	temporary
31	Ms. K. H. Acharya	Lecturer	Y	-	temporary
32	Shri. D. V. Mankar	Lecturer	Y	-	temporary
33	Ms.S.S.Gupta	Lecturer	Y	-	temporary
34	Shri S. K. Latad	Lecturer	Y	-	temporary
35	Shri.M. P. Kalmegh	Lecturer	Y	-	temporary
36	Ms.K.P.Rathi	Lecturer	Y	-	temporary
37	Ms.K. N. Kale	Lecturer	Y	-	temporary
38	Shri R. R. Raut	Lecturer	Y	-	temporary
39	Ms S. A. Chore	Lecturer	Y	-	temporary
40	Ms.S.S.Raut	Lecturer	Y	-	temporary
41	Ms.N. A. Deshmukh	Lecturer	Y	-	temporary
42	Shri. S. S. Kongre	Lecturer	Y	-	temporary

43	Ms.S. S. Chauhan	Lecturer	Y	-	temporary
44	Ms.R.O.Wakade	Lecturer	Y	-	temporary
45	Shri R. A. Deshmukh	Lecturer	Y	-	temporary
46	Shri V. S. Rajgure	Lecturer	Y	-	temporary
47	Shri. N. A. Dukare	Lecturer	Y	-	temporary
48	Shri. S. S. Jamkar	Lecturer	Y	-	temporary
49	Shri. P. V. Gedam	Lecturer	Y	-	temporary
50	Ms. R. N. Fasate	Lecturer	Y	-	temporary
51	Ms. S. A. Velukar	Lecturer	Y	-	temporary
52	Ms. M. P. Jadhao	Lecturer	Y	-	temporary
53	Ms. B. A. Dok	Lecturer	Y	-	temporary
54	Shri. R. P. Ardak	Lecturer	Y	-	temporary
55	Shri. P. P. Kukade	Lecturer	Y	-	temporary
56	Ms. S. P. Chaudhari	Lecturer	Y	-	temporary
57	Ms. R. S. Thakare	Lecturer	Y	-	temporary
58	Shri H.P.Wankhade	Office Suprentendent	Y	9300-34800	permanent
59	Shri B.V.Kanse	Head Clerk	Y	9300-34800	permanent
60	SHRI Y.S.Choudhari	Steno Typist	Y	5200-20200	permanent
61	Shri B.R.Choudhari	Jr Clerk	Y	5200-20200	permanent
62	Shri S.M.Gode	Peon	Y	5200-20200	permanent
63	Shri I A Gaikwad	Jr Clerk	Y	5200-20200	permanent
64	Shri S.J.Pawar	Tech Lab Assit	Y	9300-34800	permanent
65	Shri D.K.Yewale	Peon	Y	5200-20200	permanent
66	Shri B.S.Patale	Welder	Y	5200-20200	permanent
67	Shri A S Bansod	Peon	Y	5200-20200	permanent
68	Shri P.S.Chokhatkar	Lab Assitant	Y	5200-20200	permanent
69	Shri B.J.Raut	Lab Assitant	Y	5200-20200	permanent
70	SHri V.G.Kalakar	Tech Lab Assitant	Y	5200-20200	permanent
71	Shri B.P.Shisole	Helper	Y	4440-7440	permanent
72	Shri R.M.kanate	Lab Assitant	Y	5200-20200	permanent
73	Shri N.G.Gore	Jr Clerk	Y	5200-20200	permanent
74	Shri M.R.Sangate	Sweeper	Y		Temporary
75	Shri N. A. khandare	Lab attendant	Y		Temporary
76	Shri R. R. Warthe	Lab attendant	Y		Temporary
77	Shri S. B. Lanjekar	Lab attendant	Y		Temporary
78	Shri D. N. Pusadkar	Lab attendant	Y		Temporary
79	Shri P. V. Deshmukh	Lab attendant	Y	-	temporary
80	Shri S.U.Waghmare	Lab Assitant	Y		temporary
81	Shri R.M.Deshmukh	Principal	Y	37400-67000	permanent
82	Shri P.N.Chokhatkar	Librarian	Y	15600-39100	permanent
83	shri P. P. Kalmegh	Lab Assitant	Y	-	temporary
84	Shri S. L. Chaudhari	Lab Assitant	Y	-	temporary
85	Shri N. P. Pund	Carpenter	Y	-	temporary
86	Shri G.S.Mondhe	Computer Operator	Y	-	temporary
87	Shri N.m.Joshi	Instrucrer	Y	-	temporary
88	Shri G. N. Bhagwatkar	Peon	Y	-	temporary
89	Shri S. E. Kadu	Lab Assitant	Y	-	temporary
90	Shri. D. B. Deshmukh	Lab Assitant	Y	-	temporary
91	Shri R. S. Watane	Lab Assitant	Y	-	temporary
92	Shri R. V. Tayade	Lab Assitant	Y	-	temporary
93	Shri R. K. Barwat	Lab Assitant	Y	-	temporary
94	Shri J. B. Sawai	Lab Assitant	Y	-	temporary

95	Shri V. N. Kaware	Lab attendant	Y	-	temporary
96	Shri A.V.Wawage	Turner	Y	-	temporary

FORM- D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available	Yes		
2	Number of ,PIII & PV or equivalent and above PC available	152		
3	Whether legal licenses of System & Application Software available?	Yes		
4	Number of System Softwares available	3		
5	Number of Applications Softwares available	20		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	16		
7	Number of Scanners available	2		
8	Total cost of the Printers and Scanners	1,23,898/-		
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)	45 KW/1600 KVA(3 Hrs)		
10	Whether the Campus is Networked	Yes		
11	Whether the Laboratories are Networked through LAN	Yes		
12	Whether is Internet connection is available	Yes		
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other	Leased Line		
14	Specify Bandwidth available	20mbps		
15	Specify compression ratio	70%		
16	Cost of Hard Ware in Computer Center	Rs. Lakhs	46.18	
17	Cost of Software in Computer Center	Rs. Lakhs	3.1	
18	Cost of furniture in Computer Center	Rs. Lakhs	6.51	
19	Annual fee of the Internet Services in	Rs. Lakhs	1.49	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	No	1	15600-39100
	2. System Analyst	No	1	15600-39100
	3. Computer Programmer	No	1	15600-39100
	4. Computer Operator	Yes	1	5200-20200
	5. Non – Teaching Staff	Yes	1	4440-7440
	6. Maintenance Staff	Yes	1	5200-20200

Date :
Place : Badnera

Trustee/Director/Principal
(sign with stamp)

Form C
Central Library facility

Total No of students in the institute	850
Reading hall capacity	100
Total carpet Area sq.mtr.	323 Sq.M.

a)	No. of Titles		3737
b)	No. of Books		21201
c)	No. of National Journals		30
d)	No. of International Journals		5
e)	Non-Technical Journals		0
f)	Total Cost of		
	a) Books	2481966	
	b) Subscription for Journals	43935	
g)	Cost of furniture	1107299	
h)	Whether xerox facility is available	Yes	
i)	Whether Internet facility is available	Yes	
		Broad Band Width 20mbps	
j)	No. of Computers available in the Library	P III	-
		P IV	-
		P V	152
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	Yes	
m)	Any other amenities provided to students in library.	Book Bank facility	

Date :
Place :

Trustee/Director/Principal
(sign with stamp)

19	List of the Equipment, Furniture, Vehicles etc. (only items costing more than Rs.50,000/- to be included)				<i>List Attached</i>				
20	Fixed Asset Details				<i>With all major heads of fixed assets</i>				
	Cost Data			College / Institute / Hostel					
	Particular		Gross block 31/3/2014 Amount in Rs. Lakhs		WDV as on 31/3/2015 Amount in Rs. Lakhs		Depreciation for the year on 31/3/2015 Amount in Rs lakhs		Rate of depreciation %
a	Land (Area 20 acres)		-		-		-		-
b	Building Buildup Area 9565 Sq.M)		478		466.05		11.95		2.5%
c	Lab/Workshop		12.04		10.83		1.21		10%
d	Laboratory Equipment		46.09		41.48		4.61		10%
e	Books		7.15		5.36		1.79		25%
f	Furniture & Dead Stk		10.19		9.17		1.02		10%
g	Vehicle		0		0		0		-
h	Computers		15.51		11.63		3.88		25%
i	Others		12.29		11.07		1.23		10%
	Projected Addition			College / Institute / Hostel					
	Particular			2015-2016		2016-2017		2017-2018	
a	Land			Nil		Nil		Nil	
b	Buildng Buildup Area			500 Sq.M		500 Sq.M		500 Sq.M	
c	Lab/WorkShop			1500000		2000000		1000000	
d	Laboratory Equipment			1500000		1000000		600000	
e	Books			200000		300000		400000	
f	Furnitute & Dead Stock			500000		1000000		500000	
g	Vehicle			-		-		-	
h	Computer & Other			1000000		800000		800000	
	Total			4700000		5100000		3300000	
21	The common infrastructure used by the trust for various colleges run by them				<i>No Infrastructure is common</i>				
22	a) Expenses per student for UG course for the year 2015-16				<i>Rs. 42778/- - calculation sheet attached</i>				
	b) Expenses per student for PG course				-				
23	Fees collected during last two years per student for UG course (in Laks)								
Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	No of Students	Fees collected (Rs.lakhs)	
2013-2014									
1st Year			347	38320	-	-	347	407.44	32805/-
2nd Year			405	38845	-	-	405		
3rd Year			490	32330	-	-	490		
			1242				1242		
2014-2015									
1st Year			228	41370	-	-	228	353.76	41618/-
2nd Year			396	39150	-	-	396		
3rd Year			226	39150	-	-	226		
			850				850		

24	Fees collected during last two years per student for PG course
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Year	Management seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of Students	Fees Collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	
2013-2014									
1st Year	N.A.								
2nd Year									
2014-2015									
1st Year	N.A.								
2nd Year									
25	Fees collected (2014-15) per student for UG course as per shikshan shulk samiti				41370/-				
No. of Students of 1st year 228				Average fees collected per student of 1st year (Amount in Rs.)			Total fees collected for 1st Year student (Amount Rs. In Lakhs)		
a) Indian (Govt. Quota + Management)				41370/-			9432360/-		
b) PIO + Foreign National				NIL			NIL		

26	Fees proposed for each course during 2015-16 Justification for this.	Fees proposed RS. 42778/-
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a) Administrative Staff in the Institute / College

Name of the Principal / Director		Prof.R.M.Deshmukh		Regular/Incharge		Regular	
Pay Scale		37400-67000 Grade Pay 10000					
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment		
1	Shri H.P.Wankhade	Office Sup.	Yes	9300-34800	Regular		
2	B.V.Kanse	Head Clerk	Yes	9300-34801	Regular		
3	Y.S.Choudhary	Steno Typist	Yes	5200-20200	Regular		
4	B.R.Choudhary	Jr.Clerk	Yes	5200-20200	Regular		
5	N.G.Gore	Jr.Clerk	Yes	5200-20200	Regular		
6	I. A Gaikwad	Jr.Clerk	Yes	5200-20200	Regular		
7	A.B.Bansod	Peon	Yes	5200-20200	Regular		
8	Mukesh Sangate	Sweeper	Yes	6000	Contract		

b) Staff in the Central Library

Sr.No.	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian	Yes	M.Lib.MSW	15600-39100	Regular
2	Library Clerk	Yes	B.A.	5000	Contract
3	Attendant	Yes	S.S.C.	5000	Contract
4	Any other staff	-	-	-	-

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	1:39
2. Regular + Contract + Adhoc	1:15

(D) Ratio of Non-Teaching -Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0.66:1	19:01

Verification

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, **Prof. R. M. Deshmukh** (full name in block letters), son of M.G.Deshmukh solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity **PRINCIPAL** and I am also competent to submit the same and verify it.

DATE:
PLACE: BADNERA

PRINCIPAL

Annual Expenses (Rs. in lakhs) FOR THE YEAR 2013-14

Sr. No.		College / Institute			
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)	
i	Rent Paid	0.00	N.A.	0.00	
ii	Advertisement Expenses	0.29		0.29	
iii	Salary cost	Salaries, wages & Bonus		305.51	305.51
		Contribution to provident fund & other funds		7.45	7.45
		Staff Welfare & training expenses		0.16	0.16
		Others		0.00	0.00
iv	Consumable	Work shop materials		1.47	1.47
		Components/Equip		0.62	0.62
		Project Expenses		0.16	0.16
		Chemicals		0.00	0.00
		Others		0.00	0.00
v	Operating & Other Expenses	Electricity Charges		2.12	2.12
		Telephone, postage, Xerox expenses		0.28	0.28
		Water charges		0.00	0.00
		Travelling & conveyance		0.55	0.55
		Vehicle expenses		0.00	0.00
		Repair & maintenance		1.90	1.90
		Testing		0.00	0.00
		Others		0.00	0.00
vi	Administrative Expenses	28.69			28.69
vii	Scholarships	0.00		0.00	
viii	Cost of Softwares	0.00		0.00	
ix	Printing Expenses	1.45		1.45	
x	Stationery				
xi	Insurance	0.29		0.29	
xii	Interest on Loan	0.00		0.00	
xiii	Depreciation	Plant & Machinery	15.87	15.87	
		Vehicle	0.00	0.00	
		Furniture	2.01	2.01	
		Computer & others	13.32	13.32	
xiv	Educational Tours expenses for students	0.00		0.00	
xv	Training & Placement expenses for students	0.03		0.03	
xvi	Sports expenses	4.55		4.55	
xvii	Annual Social expenses				
xviii	Internet expenses	0.02		0.02	

xix	Taxes	0.79	0.79
XX	* Any other expenses	9.94	9.94
Grand Total		397.47	397.47

18	Financial Information FOR THE YEAR 2013-14			
				Rs. In Lacs
		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
V.Y.W.S. POLYTECHNIC, BADNERA	Tuition Fees	374.58	N.A	N.A.
	Development Fee	32.86		
	Gymkhana Fee	0.00		
	Training & Placement Fee	0.00		
	Library Fee	0.00		
	Laboratories Fee	0.00		
	Internet & Email facility fee	0.00		
	Cultural activity fee	0.00		
	Forms & Brochure Fee	0.18		
	Exam. Fee	0.00		
	By way of Fine & Penalty	0.80		
	Any other fee	0.00		
	Total (a)	408.42		
b) General		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
	Donation	0.00	N.A	N.A
	Interest	1.21		
	Dividend	0.00		
	Other Misc.	0.00		
Total (b)	1.21			
Grand Total (a + b)	409.63			

18	Financial Information FOR THE YEAR 2014-15			
				Rs. In Lacs

		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
V.Y.W.S. POLYTECHNIC, BADNERA	Tuition Fees	324.72	N.A	N.A.
	Development Fee	29.05		
	Gymkhana Fee	0.00		
	Training & Placement Fee	0.00		
	Library Fee	0.00		
	Laboratories Fee	0.00		
	Internet & Email facility fee	0.00		
	Cultural activity fee	0.00		
	Forms & Brochure Fee	0.74		
	Exam. Fee	0.00		
	By way of Fine & Penalty	0.19		
	Any other fee	0.00		
	Total (a)	354.70		
	b) General			
		Under Graduate	Post Graduate	
Donation		0.00	N.A	N.A
Interest		1.10		
Dividend		0.00		
Other Misc.		0.00		
Total (b)	1.10			
Grand Total (a + b)	355.80			

Form B

Proforma for information of Technical Education Institutes (Health Science Course and Technical degree and Diploma and MCA post graduation course) for the year 2015-2016.

Name of the Trust / Society	Vidarbha Youth Welfare Society		
Name of the Course	Diploma Course in Engineering	UG	

(a) Whether accreditation given by NBA ?	No	If yes Grade	Year	-
(b) Whether gradation given by Govt. of Maharashtra ?	Yes	If Yes, Grade	B	

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003)

1.	Name of the College	V.Y.W.S. Polytechnic, Badnera			
	Address (with Pin code)	Anjangaon Bari Road, Badnera-Amravati-444701			
	Telephone No. (with STD code)	0721-2681306			
	Fax No. (with STD code)	0721-2580903			
	E-mail ID	principal_polybadnera@rediffmail.com			
	Website	www.polybadnera.org			
2.	Name of the Principal of the College	Prof. Rajesh M. Deshmukh			
3.	Sanctioned Intake capacity as per AICTE	480			
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I Year	II Year	III Year	Total
		228	396	226	850
	(B) Total No PIO / Foreign National Students for the Course	-	-	-	-
5	Year of recognition by respective council	1994 (AICTE)			
6	Name of the University to which this course is affiliated	Maharashtra State Board of Technical Education, Mumbai			
7	Whether Permitted by State Govt.	Yes, copy attached			
8	Whether Hostel Facility is available	No			
	If yes, mention capacity	Boys	0		
		Girls	0		
		Total Capacity	0		
9	Total No. of laboratories in the Department	Name of laboratory			Cost of Equipments Rs. In Lakhs
	Total cost of equipments in the department	1. Applied Science Labs			9,22,201/-
		2. Electronics & Comm Dept			33,54,671/-
		3. Civil Engg. Dept			40,36,635/-
		4. Mechanical Engg. Dept			30,11,001/-
		5. Workshop			21,18,177
		6. Computer Technology Dept			45,32,441/-
Total			1,89,75,126/-		
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	a) UG	All Dept and Software		1,01,08,155/-

11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	-	-		
12	a) Whether library facility is available (Departmental) Central Library detail Excluding if yes give detail	No. of Titles		3737		
		No. of Books available		21201		
		No. of Journals subscribed in current year		35		
	b) Carpet Area in Use for Library (in Sq. Mtr.)	323 Sq.Mtr.				
	c) Facilities in Department - Library	1.	Reading Room			
	2.	Access Room				
	3.	Periodical Section				
	4.	Reprographic facility				
13	No. of Staff	As Follows				
Teaching Staff		Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Principal	As per Council norms	1	-	-	1	-
b) Head of Department	1	2	-	-	2	-
c) Lecture Selection Grade	5	9	-	-	9	-
d) Sr.Lecturers	-	3	-	-	3	-
e) Lecturers	45	7	36	-	43	-
List of approved Staff by the University (DTE)		ANNEXURE 5, list attached				
		Sanctioned Intake		Students on roll		
Student - Teacher Ratio		1380		850		
a) With approved staff		1.62		1:38.63		
b) With (approved +adhoc + contract) staff		1:23.79		1:14.65		
Non Teaching Staff (In the Department Attach list) as per ANNEXURE 5		Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	As per council norms	3	-	11	14	-
b) Non-Technical	-	10	-	5	15	-
c) Class - IV	-	4	-	5	9	-
Ratio of Non -Teaching - Teaching staff		0.65:1				
Note : There is no common staff teaching and non teaching employed.						
14	Staff in the Library Department if any	03 (list attached)				
15	Salary given to the staff (Whether it is as per 5th Pay commission / any other norms)	Yes, Salaries are as per 6th pay Commission. Salary Certificate of month March -2014,To February 2015 is attched				
16	Whether Building is Owned / Rental by College / Owned by the Society :				Others	Total
	a) If owned (9565SQ.M)	Capital investment (Amount Rs. in. Lakhs)	Rs. 478 Lakh		-	Rs. 478 Lakh
		Recurring annual expenditure (Amount Rs. in. Lakhs)	-		-	-
	b) If Rental Built-up area in sq. mtr.	College / Institute		Others	Total	
Annual Expenditure (Amount Rs. In Lakhs)		-		-	-	
17	Mention relation of the landlord with					

the College / Institute, if any	N.A.
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Form A

Proforma for common Information of organisation promoting various Colleges/ Institutes for the year 2015-2016 (Information of the Trust)

1	Name of the Trust / Society	VIDARBHA YOUTH WELFARE SOCIETY
2	Address (with pin code)	"Chaitanya" Building, Camp Amravati-444602
	Telephone No.(with STD code)	0721-2662618
	Fax No.(with STD code)	0721-2552306
	E-mail ID	secretary_vyws@rediffmail.com
	Website	www.polybadnera.org
3	Registration No. of the trust	F-242-Amravati
4	Year of Establishment of the Trust	1965
5	Name of the Trustees	Annexure 1
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	Annexure 2
7	Name of the Courses	
8	Annual financial report of Trust/ Society for last 2 years	Certified audited copy for 2012-13,2013-2014

9 Details of the Land

Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
For all Colleges & Institutions					
	Land				
1)	Free Hold				
	a. Govt.		187581		
	b. Others		236604		
	Total		424185		
			911736 SQ.MTR		
			Details as on 31.03.14		
			Annexure 3		
				TOTAL COST AS ON 31.03.14 Rs.490.51 lacs	
					Details as on 31.03.15 Annexure 3
2)	Lease Hold				
	a. Govt.		444185		
	b. Others		33366		
	Total		477551		

Note : Please give seperately the details for each college / Institute.

	Whether Income tax return filed every year by the trust	Not Applicable		
	Status of the Building :			
	If Rented	College / Institute	Other	Total
	Built up Area (In Sq.Mtr.)	Annexure 4 Enclosed		

	Annual rent (Amt, in Rs.)			
	If owned	College / Institute	Other	Total
	Built up Area (In Sq. Mtr.)	Annexure 4 Enclosed		
	Cost (Amt, in Rs.)			
	Buildup area required, Available as per AICTE Norms			
	If Rented	College / Institute	Other	Total
	Buildup area in Sq.M.	-	-	-
	If owned	College / Institute	Other	Total
	Buildup area in Sq.M.	9565 Sq.M.	-	9565 Sq.M.
10	Whether the Institute/trust is in receipt of any grant from Central Govt./ State Govt./Quasi Govt bodies		No	

Date :
Place: Badnera

Signature
President/Secretary
Vidarbha Youth Welfare Society Amravati

VIDARBHA YOUTH WELFARE SOCIETY

(Rs. In lacs)

Sr. No.	Name of Institution	Free Hold						Lease Hold					
		Govt.		Others		Total		Govt.		Others		Total	
		Area (Sqm.)	COA	Area (Sqm.)	COA	Area (Sqm.)	COA	Area (Sqm.)	COA	Area (Sqm.)	COA	Area (Sqm.)	COA
1	Prof.Ram Medhe Institute of Technology & Research ,Badnera	62,500	Free	-	-	62,500	Free	16200	Re.1 per yr.	-	-	16200	(80,000)
2	Polytechnic, Badnera (Rly.)	80,000	0	-	-	80,000	0	-	-	-	-	-	-
3	Institute Of Pharmaceutical Education & Research,Borgaon (Meghe)	-	-	14,600	-	14,600	-	-	-	-	-	-	-
4	Br.Ramrao Deshmukh Arts, Smt Indiraji Kapdiya Comm.& Nyayamurti Krishnarao Deshmukh Science College,Badnera (Rly.)	4,026	Free	-	-	4,026	Free	-	-	-	-	-	-
5	College of Social Work,Amravati	-	-	2,100	Owned	2,100	-	-	-	-	-	-	-
6	Dental College & Hospital Amravati	-	-	-	-	-	-	9215.89	Le for 99 yrs.	-	-	9215.89	-
7	Indirabai Meghe Mahila Mahavidyalaya,Amravati	-	-	2,100	-	2,100	-	-	-	-	-	-	-
8	Arts College Nandgaon(Khandeshwar)	15,000	-	-	-	15,000	-	-	-	-	-	-	-
9	Mahila Mahavidyalaya, Chandur (Rly.)	1,822	Free	675	-	2,497	-	-	-	-	-	-	-
10	Industrial Training Institute,Badnera	-	-	-	-	-	-	-	-	-	-	-	-
11	Kanya Vidyalaya, Badnera	-	-	-	-	-	-	-	-	3949.81	-	3949.81	-
12	Madhyamik Vidyalaya,Sarsi	8,000	-	-	-	8,000	-	-	-	-	-	-	-
13	Madhyamik Vidyalaya & Khanderao Deshmukh H.S.S.,Rajura	-	-	60,700	0	60,700	0	-	-	-	-	-	-
14	Sukhdeorao Patil M.V.,Wadura	4,133	0	-	-	4,133	0	-	-	-	-	-	-
15	Madhyamik Vidyalaya & Junior College, Palaskhed	-	-	6,100	Donated	14,100	0	4000	Rent Re.1 per yr.	-	-	4000	-
16	Madhyamik Vidyalaya,Dhamak	-	-	15,800	0	15,800	0	-	-	-	-	-	-
17	Atmaram Patil Vidyalaya,Gawandgaon	-	-	3,000	Donated	7,000	0	-	-	-	-	-	-
18	Madhyamik Vidyalaya,Virul(Ronghe)	-	-	12,000	Donated	12,000	Donated	-	-	-	-	-	-
19	Ashram Shala, Bahilolpur	-	-	4,000	Donated	12,600	-	-	-	-	-	-	-
20	Kal.Anandrao Meghe Vidyalaya,Borgaon(Meghe)	-	-	6,500	-	6,500	-	-	-	-	-	-	-
21	Smt.Sakhubai Khadtkar Vidyalaya,Giroli(Ingle)	-	-	35,100	Donated	35,100	Donated	-	-	-	-	-	-
22	Daulatsingh Vidyalaya,Pipri(Meghe)	-	-	22,000	Donated	22,000	Donated	-	-	-	-	-	-
23	Madhyamik Vidyalaya,Kajali	-	-	8,300	0	8,300	0	-	-	-	-	-	-
24	Madhyamik Vidyalaya,Madni	12,100	Free	-	-	12,100	Free	-	-	-	-	-	-
25	Madhyamik Vidyalaya,Chincholi	-	-	20,000	Donated	20,000	Donated	-	-	-	-	-	-
26	PRMIT & R Girls Hostel Amravati	-	-	1,236	Owned	1,236	Owned	-	-	-	-	-	-
27	EBC Hostel, Badnera	-	-	910	Owned	910	Owned	-	-	-	-	-	-
28	Bharat Sevak Samaj Library Bori.	-	-	279	Owned	279	Owned	-	-	-	-	-	-
28	VIDARBHA YOUTH WELFARE SOCIETY	-	-	604.09	Owned	604	Owned	-	-	-	-	-	-
		187,581	0	236,604	-	424,185		29415.89	-	3949.81	-	33365.70	(80,000)

NOTE: COLLEGEWISE DETAILED COST OF LAND IS BEING COMPILED AND WILL BE SUBMITTED SHORTLY

VIDARBHA YOUTH WELFARE SOCIETY

ANNEXURE 4

Status of Building

Sr. No.	Name of Institution	Rented		Owned	Proposed
		Area (Sq.Mtr.)	Annual Rent	Area (Sq.Mtr.)	Area (Sq.Mtr.)
1	PROF.RAM MEGHE INSTITUTE OF TECHNOLOGY & RESEARCH	-	-	22769.70	-
	Vidarbha Youth Welfare Society's Hostel (Boys),Badnera	-	-	7260.84	
2	Polytechnic, Badnera (Rly.)	-	-	9565.00	-
3	Institute Of Pharmaceutical Education & Research,Borgaon (Meghe)	-	-	6000	-
4	Br.Ramrao Deshmukh Arts, Smt Indiraji Kapdiya Comm.& Nyayamurti Krishnarao Deshmukh Science College,Badnera (Rly.)	-	-	2433.61	-
5	College of Social Work,Amravati	418.21	180000	-	-
6	Dental College & Hospital Amravati	-	-	5678.74	-
7	Indirabai Meghe Mahila Mahavidyalaya,Amravati	557.62	240000	-	-
8	Arts College Nandgaon(Khandeshwar)	-	-	643.42	-
9	Mahila Mahavidyalaya, Chandur (Rly.)	-	-	888.41	1496.34
10	Industrial Training Institute,Badnera	-	-	920.92	-
11	Kanya Vidyalaya, Badnera	375.8	39600	-	-
12	Madhyamik Vidyalaya,Sarsi	520	27700	408.2	125.74
13	Madhyamik Vidyalaya & Khanderao Deshmukh H.S.S.,Rajura	-	-	639.45	-
14	Sukhdeorao Patil M.V.,Wadura	-	-	251.78	439.6
15	Madhyamik Vidyalaya & Junior College, Palaskhed	-	-	640.48	185.87
16	Madhyamik Vidyalaya,Dhamak	-	-	239.28	-
17	Atmaram Patil Vidyalaya,Gawandgaon	-	-	489.26	-
18	Madhyamik Vidyalaya,Virul(Ronghe)	-	-	244.63	-
19	Ashram Shala, Bahilolpur	-	-	806.12	-
20	Kal.Anandrao Meghe Vidyalaya,Borgaon(Meghe)	400	40250	1161.65	1161.65
21	Smt.Sakhubai Khadtkar Vidyalaya,Giroli(Ingle)	-	-	432.101	-
22	Daulatsingh Vidyalaya,Pipri(Meghe)	-	-	337.03	-
23	Madhyamik Vidyalaya,Kajali	-	-	374.78	-
24	Madhyamik Vidyalaya,Madni	-	-	438.83	-
25	Madhyamik Vidyalaya,Chincholi	-	-	777.69	-
26	VIDARBHA YOUTH WELFARE SOCIETY	-	-	605	-